



2007-2008 Profile of Chamberlain School District 07-1

301 E Kellam Ave, Chamberlain, SD 57325-0119

Home County: Brule

Area in Square Miles: 929

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,837,138	\$934,157	\$424,653	\$90,811
County	\$75,683	\$0	\$0	\$0
State	\$2,747,231	\$49,344	\$900,528	\$0
Federal	\$1,253,571	\$0	\$279,110	\$0
Total	\$5,913,623	\$983,501	\$1,604,291	\$90,811

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$294,662	\$287,150
Capital Projects	\$0	\$0
Other Special Revenue	\$590,231	\$0
Enterprise Funds	\$364,535	\$363,203

Ending Fund Balance

General	\$1,186,854
Capital Outlay	\$476,605
Special Education	(\$33,530)
Pension	\$103,083

State Aid

General Aid	\$2,575,425
Special Education	\$406,594
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$493,934
Total State Aid	\$3,475,953

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,762,756	\$250,563	\$1,150,486	\$41,068
PK Instruction	\$0	\$0	\$93,125	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$618,694	\$46,308	\$226,431	\$0
Administration Services	\$419,456	\$0	\$90,060	\$0
Transportation Services	\$258,300	\$40,000	\$12,133	\$0
Other Support Services	\$822,562	\$1,202,271	\$0	\$0
Community Services	\$108,492	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$37,986
Debt Service	\$0	\$473,313	\$0	\$0
Co-Curricular	\$247,954	\$12,948	\$0	\$0
Total Expenditures	\$6,238,213	\$2,025,404	\$1,572,235	\$79,053

2007 Payable 2008 Taxable Valuations

Agricultural	\$175,971,767
Owner Occupied	\$78,389,400
Non-Ag Z	\$2,606,712
Other Non-Ag/Utilities	\$62,365,579
Total	\$319,333,458

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.92
Pension Fund	\$0.30

Student Data

Fall 2007 PK-12 Enrollment	910
Fall 2007 K-12 Fall Enrollment	878
Open Enrolled Students Rec'd	45
Home School ADM	12.000
Fall 2007 State Aid Fall Enroll.	884.00
District Dropout Rate	2.7%
% Eligible for Free/Red. Lunch	42.0%
% Special Needs Students	16.4%
Students Transported	329
Student to Staff Ratio	11.7
District Attendance Rate	94.9%
Number of Graduates	63

Enrollment

	ADA	ADM
K-8	556.527	582.522
9-12	258.987	276.933
Total	815.514	859.455

Cost per ADM

General Fund Only	\$7,132
Educational Funds*	\$8,545

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,723
IDEA Part B	\$203,615
Total	\$209,338

Special Education Placement Categories

Regular Classroom	86
Resource Room	20
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	22
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	149

American College Test (ACT)

English	18.7
Math	20.5
Reading	20.9
Science	20.2
Composite Score	20.2
Number Tested	49

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	57
Multiple Disabilities	11
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	37
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	20
Total	149

Teaching Staff Data

Average Teacher Salary	\$34,283
Experience Adjusted Salary	\$33,292
Avg Years of Experience	17.8
% with Advanced Degrees	26.9%
Certified Instructional Staff	75.5
Classroom Staff	2.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.